

1. Overview

A single A4 sheet scorecard of 22 x JHWS indicators:

- Current Leeds position on all 22
- Benchmarked against National Average
- Broken down where possible into 3x CCG and Leeds deprived
- 'Direction of travel' arrows against Leeds and CCG values
- Latest data available (some 1/4trly, some less frequently)
- Avoidance of RAG ratings; instead, significant deterioration from previous report highlighted by a red flag

2. Outcome focus

A narrative report approach:

- Focus on 1 x outcome for each Board meeting ('deep dive')
- Locally produced by 'priority lead', with a flexible approach based on their judgement of the best way to present the data
- Supplementary data to give Board members a full picture, *but* emphasis on narrative around actions and delivery rather than statistics
- Focus on *delivery* of the priorities using OBA questions:
 - How much did we do?
 - How well did we do it?
 - What difference did it make?

Joint Health and Wellbeing Strategy
Performance and Delivery Framework

How are we
delivering?

3. Exceptions

Space to highlight performance exceptions:

- Include details of red flags from 22 indicators (i.e. significant deterioration between quarters), with recommendations for further investigation at the next Boards
- Other performance concerns and exceptions to be raised in AOB for the subsequent meeting, or submitted to the chair outside of the meeting

4. Commitments

A narrative and tabular approach to provide assurance on the 4 commitments:

- 4x Priority delivery templates detailing strategies, commissioned services and funding used on commitments
- Update on resources/funding, policy changes
- Space to include other scorecards e.g. Children's Trust scorecard for 'best start in life'